

**Commission on Higher Education-NCR Annual Procurement Plan for FY 2022
As of December 31, 2022**

Office: COMMISSION ON HIGHER EDUCATION
Region: NATIONAL CAPITAL REGION
Address: C.P. GARCIA AVE., UP DILIMAN, QUEZON CITY

Agency Account Code: M013
Agency Account Code: F193
Organization Type: NGA

E-mail: chednrc@ched.gov.ph
Tel. No.: (02) 8441-1224; 8441-0985
Contact Person: REGINA B. FORTES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Higher Education Regulation Program												Monitoring and Evaluation of performance of higher education programs
5020301002	Supplies and Materials available at PS	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	191938.17	191938	0	
5020399000	Supplies and Materials not available at PS	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	470500	470500	0	
5020302000	Accountable Forms	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150000	150000	0	
5020309000	Gasoline	NCR OFFICE	NO	NP-53.14 Direct Retail Purchase of Petr	N/A	N/A	N/A	N/A	GoP	399000	399000	0	
5020401000	Water	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	N/A	N/A	GoP	150000	150000	0	
5020501000	Postage	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50000	50000	0	
5020502001	Communication-Mobile	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	342000	342000	0	
5020502002	Communication-Landline	NCR OFFICE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100000	100000	0	
5020503000	Internet Subscription	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	N/A	N/A	GoP	184000	184000	0	
5021101000	Notarial Services	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	35000	35000	0	
5021306001	Repair and Maintenance - vehicle	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	250000	250000	0	
5021305003	Repair and Maintenance - ICT Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	90000	90000	0	
5021305002	Repair and Maintenance - Office Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	225000	225000	0	
5021304001	Repair and Maintenance - Building	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	100000	100000	0	
5021503000	Insurance/Bond Premiums	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	220000	220000	0	
5021502000	Fidelity Bond	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	140000	140000	0	
5029903000	Representation Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	655750	655750	0	
5029904000	Transportation and Delivery Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	100000	100000	0	
5029905004	Rent - Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	75000	75000	0	
	Rent - ICT Machinery & Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	300000	300000	0	
	Rent - Living Quarters	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	66000	66000	0	
	Drugs and Medicines Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	250000	250000	0	
5021202000	Janitorial Services	NCR OFFICE	YES	Public Bidding c/o Central Office	Oct-21	Nov-21	Jan-22	Jan-22	GoP	262000	262000	0	
5021203000	Security Services	NCR OFFICE	YES	Public Bidding c/o Central Office	Oct-21	Nov-21	Jan-22	Jan-22	GoP	215000	215000	0	
5029907099	Subscription Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	N/A	N/A	GoP	50000	50000	0	
	Other Subscription Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	N/A	N/A	GoP	5000	5000	0	
5029902000	Printing Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	110000	110000	0	
	ICT Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	N/A	N/A	GoP	2660575	1820540	840035	Additional releases for projects

7,006,728.17

Prepared by:

ROWENA ANN V. MALABANAN
EPS II/ BAC Secretariat

Certified Funds Available:

REGINA B. FORTES
Chief Administrative Officer

Approved by:

JULIETA M. PARAS
Director IV