




**ANNEX B**

**CHED-NCR Procurement Monitoring Report as of December 31, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
										Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	3-Month Extension on the Subscription of ISP for CHED-NCR	Tech	NP-SVP	07/20/2022	Jul-2022	Jul-2022	07/24/2022		GOP	75,000.00	75,000.00		75,000.00	75,000.00		
	Catering Services	Tech and Adm	NP-SVP	07/27/2022	Jul-2022	Jul-2022	08/19/2022		GOP	74,800.00	74,800.00		74,800.00	74,800.00		
	Rental of Lights and Sound with LED wall	Tech	NP-SVP	08/03/2022	Aug-2022	Aug-2022	08/08/2022		GOP	49,999.00	49,999.00		49,999.00	49,999.00		
	Purchase of Various Janitorial Supplies	Adm	NP-SVP	08/20/2022	Aug-2022	Aug-2022	09/09/2022		GOP	34,900.00	34,900.00		30,190.00	30,190.00		
	Configuration upgrade of CCTV System	Tech	NP-SVP	08/25/2022	Aug-2022	Aug-2022	09/12/2022		GOP	14,000.00	14,000.00		12,768.00	12,768.00		
	Lease of Venue for the Writeshop/Workshop of CHED-NCR Technical Team	Tech and Adm	NP-SVP	08/31/2022	Aug-2022	Aug-2022	08/31/2022		GOP	121,000.00	121,000.00		100,100.00	100,100.00		
	Purchase of Customized Polo Shirt	Tech	NP-SVP	09/01/2022	Sep-2022	Sep-2022	10/06/2022		GOP	81,000.00	81,000.00		49,500.00	49,500.00		
	Purchase of Asean Woven Clothing Identities (Filipino Clothing Tradition) For Men & Women	Tech	NP-SVP	09/29/2022	Sep-2022	Sep-2022	09/30/2022		GOP	90,950.00	90,950.00		79,300.00	79,300.00		
	6-Month Subscription Period of Internet Service Provider (ISP) for CHED-NCR	Tech	NP-SVP	10/20/2022	Oct-2022	Oct-2022	10/24/2022		GOP	150,000.00	150,000.00		150,000.00	150,000.00		
	Lease of Venue with Food and Accommodation for the Conduct of Health and Wellness Program for CHED NCR Employees and Staff and Closing Ceremony of Asean A.C.T.: "Addressing Challenges Together"	Tech and Adm	NP-SVP	10/24/2022	Oct-2022	Oct-2022	10/28/2022		GOP	250,000.00	250,000.00		239,612.80	239,612.80		
	Lease of Venue for the Writeshop/Workshop of CHED-NCR Technical Team	Tech	NP-SVP	10/12/2022	Oct-2022	Oct-2022	10/14/2022		GOP	110,000.00	110,000.00		106,500.00	106,500.00		
	Lease of Venue for the Writeshop/Workshop of CHED-NCR Technical Team	Tech	NP-SVP	10/19/2022	Oct-2022	Oct-2022	10/21/2022		GOP	90,000.00	90,000.00		89,500.00	89,500.00		
	Purchase of Various Toner Cartridges & Ink	Tech and Adm	NP-SVP	11/09/2022	Nov-2022	Nov-2022	11/29/2022		GOP	41,000.00	41,000.00		22,750.00	22,750.00		
	Purchase of One (1) Drone Camera	UniFAST	NP-SVP	11/28/2022	Nov-2022	Nov-2022	12/12/2022		GOP	60,000.00	0.00	60,000.00	58,000.00	0.00	58,000.00	Additional releases for projects
	Catering Services	Tech	NP-SVP	11/25/2022	Nov-2022	Nov-2022	11/28/2022		GOP	110,000.00	110,000.00		100,000.00	100,000.00		
	Catering Services	Tech	NP-SVP	11/25/2022	Nov-2022	Nov-2022	11/29/2022		GOP	110,000.00	110,000.00		100,000.00	100,000.00		
	Purchase of Lateral Filing Cabinet (4-Layer)	Adm	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/09/2022		GOP	75,000.00	75,000.00		58,350.00	58,350.00		
	Purchase of Twenty (20) Heavy-Duty Open Shelf Steel Cabinet	Adm	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/16/2022		GOP	200,000.00	200,000.00		138,000.00	138,000.00		
	Purchase of Various Office Supplies: Recording / Noting, Trimming, & Writing Implements	Adm	NP-SVP	12/05/2022	Dec-2022	Dec-2022	12/12/2022		GOP	21,660.00	21,660.00		17,705.00	17,705.00		
	Purchase of Nine (9) i7 Laptop Units	UniFAST	NP-SVP	12/01/2022	Dec-2022	Dec-2022	12/22/2022		GOP	594,900.00	0.00	594,900.00	580,500.00	0.00	580,500.00	Additional releases for projects
	Purchase of One (1) DSLR Camera	UniFAST	NP-SVP	12/14/2022	Dec-2022	Dec-2022	12/22/2022		GOP	110,000.00	0.00	110,000.00	105,000.00	0.00	105,000.00	Additional releases for projects
	Purchase of Eighteen (18) Barcode Scanners	Tech	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/15/2022		GOP	59,400.00	59,400.00		53,550.00	53,550.00		
	Purchase of Six (6) i5 Laptop Units	SIKAP Unit	NP-SVP	11/28/2022	Dec-2022	Dec-2022	12/15/2022		GOP	299,940.00	299,940.00		270,000.00	270,000.00		
	Purchase of (6) High-Speed Document Scanners	SIKAP Unit	NP-SVP	11/28/2022	Dec-2022	Dec-2022	12/15/2022		GOP	180,000.00	180,000.00		174,600.00	174,600.00		Additional releases for projects
	Purchase of Six (6) Colored Printers	SIKAP Unit	NP-SVP	11/28/2022	Dec-2022	Dec-2022	12/15/2022		GOP	180,000.00	180,000.00		177,000.00	177,000.00		Additional releases for projects
	Purchase of 65" SMART TV	Tech	NP-SVP	12/01/2022	Dec-2022	Dec-2022	12/12/2022		GOP	49,900.00	49,900.00		49,250.00	49,250.00		
	Lease of Venue for CHED-NCR SIKAP Year-End Assembly (Inclusive of Food & Accommodation)	SIKAP Unit	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/05/2022		GOP	200,000.00	200,000.00		166,550.00	166,550.00		
	Purchase of Customized Polo Shirts for CHED SIKAP Year-End Assembly	SIKAP Unit	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/05/2022		GOP	200,000.00	200,000.00		166,550.00	166,550.00		
	Purchase of Customized Polo Shirts for the Conduct of CHED-NCR GAD FPS General Assembly 2022	SIKAP Unit	NP-SVP	11/29/2022	Dec-2022	Dec-2022	12/05/2022		GOP	66,000.00	66,000.00		65,000.00	65,000.00		
	Purchase of One (1) Programmer's Laptop	UniFAST	NP-SVP	12/14/2022	Dec-2022	Dec-2022	12/21/2022		GOP	105,000.00		105,000.00	96,535.00	0.00	96,535.00	Additional releases for projects
	Purchase of 5 Laptop units and accessories	Tech	NP-SVP	12/01/2022	Dec-2022	Dec-2022	12/19/2022		GOP	249,000.00	249,000.00		220,940.00	220,940.00		Additional releases for projects
	Purchase of 20 Laptop units and accessories	Tech	NP-SVP	12/02/2022	Dec-2022	Dec-2022	12/21/2022		GOP	999,100.00	999,100.00		978,000.00	978,000.00		Additional releases for projects
<b>Total Allotted Budget of Procurement Activities</b>										<b>5,052,549.00</b>						
<b>Total Contract Price of Procurement Activities Conducted</b>													<b>4,655,549.80</b>			
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																<b>396,999.20</b>
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																
	Purchase of Customized CHED-NCR Business/ Calling Cards	Adm	NP-SVP	12/28/2022	Dec-2022				GOP	7,500.00	7,500.00		5,250.00	5,250.00		
	Purchase of Various Customized Paper Materials	Adm	NP-SVP	12/28/2022	Dec-2022				GOP	78,000.00	78,000.00		77,900.00	77,900.00		
<b>Total Allotted Budget of On-going Procurement Activities</b>										<b>85,500.00</b>						
<b>Prepared by:</b>				<b>Recommended for Approval by:</b>				<b>APPROVED:</b>								
 <b>ROWENA ANN V. MALABANAN</b> BAC Secretariat				 <b>REGINA B. FORTES</b> Chief Administrative Officer				 <b>JULIETA M. PARAS</b> Head of the Procuring Entity								